

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget 2011-12 – Industries & Commerce Department – Administrative sanction for release of 2nd & 3rd installment for an amount of **Rs.50,00,000/-** (Rupees Fifty Lakhs only) towards Grant-in-Aid under Plan Schemes of the Andhra Pradesh Handicrafts Development Corporation Limited - Sanctioned – Orders - Issued.

INDUSTRIES & COMMERCE [C&EP] DEPARTMENT

G.O.Rt.No. 18

Dated: 07.01.2012.

Read the following:-

- 1) G.O.Rt.No.535, Industries & Commerce (C&EP) Department, dated:21.9.2011.
- 2) From the Managing Director, Andhra Pradesh Handicrafts Development Corporation Limited, Hyderabad, Lr.No.HDC/Dev/Budget/-12, dated:15.12.2011.
- 3) G.O.Rt.No.4513, Finance (Exp.I&C) Department., dated:31.12.2011.

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ORDER:

In the reference 1st read above, Government has released the 1st installment for an amount of **Rs.25,00,000/-** (Rupees Twenty five Lakhs only) towards Plan Schemes of the Andhra Pradesh Handicrafts Development Corporation Limited, Hyderabad.

2) In the reference 2nd read above, the Managing Director, Andhra Pradesh Handicrafts Development Corporation Limited, Hyderabad has stated that Government has allocated funds for an amount of **Rs.100,00,000/-** (Rupees One Crore only) in the Budget 2011-12 to Andhra Pradesh Handicrafts Development Corporation Limited to undertake capital expenditure for Rs.90.00 lakhs and Artisan Welfare activities i.e., Old age pension to Artisans for Rs.10.00 lakhs towards Grant-in-Aid under Plan Schemes of the Andhra Pradesh Handicrafts Development Corporation Limited under the following Head of Account.

Head of Account

2875	– Other Industries
60	– Other Industries
M.H. 800	– Other Expenditure
G.H. 11	– Normal State Plan
S.H.(16)	– Andhra Pradesh Handicrafts Development Corporation Limited
310	– Grants – in Aid
312	– Other Grants-in- Aid

3) He has also stated that the 1st quarter funds @ 25% of Budget provision i.e., Rs.25.00 lakhs was released during October, 2011 due to finalizing the procedure for drawing the funds. However, the Corporation has already taken up the following Projects and same are under progress.

(i) Opening of New Lepakshi Showrooms(Capital Expenditure)

- (a) Lepakshi Handicrafts Showroom at Banjara Hills, Hyderabad (New)
- (b) Lepakshi Handicrafts Showroom at Vijayawada (Extension)
- (c) Lepakshi Handicrafts Showroom at Kakinada (New)

(ii) Artisans Welfare activities i.e., Oldage Pension to Artisans.

4) The Managing Director, Andhra Pradesh Handicrafts Development Corporation Limited, Hyderabad has further stated that the Corporation has so far incurred the expenditure for Rs.22,50,000/- towards capital expenditure and for Rs.3,63,000/- towards Oldage pension to artisans. Further, the bills are outstanding to the tune of Rs.25,25,828/-. He has requested the Government to release the funds @ 50% of Budget Provision i.e., or 2nd & 3rd quarter for Rs.50.00 lakhs to enable the Corporation to complete the Projects during the year 2011-12.

(p.t.o)

5) In the Government Order 3rd read above, the Finance (Expenditure, Industries & Commerce) Department have issued a Budget Release Order for an amount of **Rs.50,00,000/-** (Rupees Fifty Lakhs only) to the Principal Secretary to Government, Industries & Commerce Department, under the Head of Account of Andhra Pradesh Handicrafts Development Corporation Limited towards 2nd & 3rd quarter under plan from Budget Estimates provision in the year 2011-2012.

6) The amount sanctioned in Para (5) above shall be debited to the following Head of Accounts.

(Rupees in Lakhs)				
Sl. No	Head of Account	Budget Estimates 2011-12	Budget already Released	Amount Released Now
1.	2875 – Other Industries 60 – Other Industries M.H. 800 – Other Expenditure G.H. 11 – Normal State Plan S.H.(16) – A.P.Handicrafts Development Corporation 310 – Grants-in-Aid 312 – Other Grants-in- Aid	100.00	25.00	50.00
	GRAND TOTAL	100.00	25.00	50.00

7) The Assistant Secretary to Government and Drawing & Disbursing Officer, Industries & Commerce Department is authorized to draw the sanctioned amount and disburse to Vice Chairman & Managing Director, Andhra Pradesh Handicrafts Development Corporation Limited, Hyderabad by way of a cheque as per procedure prescribed in G.O.Rt.No.4513, Finance (Exp.I&C) Department, dated:31.12.2011 for incurring the expenditure under the plan. The Vice Chairman & Managing Director, Andhra Pradesh Handicrafts Development Corporation Limited shall furnish the expenditure details/utilization certificates for the entire amount to Government from time to time as per rules in vogue.

8) The Vice Chairman & Managing Director, Andhra Pradesh Handicrafts Development Corporation Limited, Hyderabad shall take necessary further action in the matter accordingly.

9) This order issues in accordance with the Budget Release Order issued by Finance (Expenditure, Industries & Commerce) Department vide Government Order 3rd read above and vide their U.O.No.34573/545/Epr.I&C/2011, dated:2.1.2012.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR. PREM CHAND
PRINCIPAL SECRETARY TO GOVERNMENT.

To
The Vice Chairman & Managing Director,
Andhra Pradesh Handicrafts Development Corporation Limited, Hyderabad.
The Accountant General, Andhra Pradesh, Hyderabad.
The Pay & Accounts Officer, Hyderabad.
The Director of Treasuries & Accounts, Andhra Pradesh, Hyderabad.

Copy to:

The Finance (Expenditure Industries and Commerce) Department.
The P.S. to Principal Secretary to Government (M&T), Industries and Commerce Department.
The Industries and Commerce (L & B) Department.
SF/SCs.

//FORWARDED : : BY ORDER//

SECTION OFFICER.